

CHAPTER THREE 第三章

EXPENDITURE AND MANPOWER

Expenditure

The expenditure of the Department for 2009/10 was \$4.2 billion which represented 10.8% of the total public expenditure on health for the year. There was an increase of 24.0% over that for 2008/09 (Figure 12).

Total public expenditure on health, which included expenditure of the Department of Health and the Hospital Authority, increased by 4.6% in the same period.

開支及人手

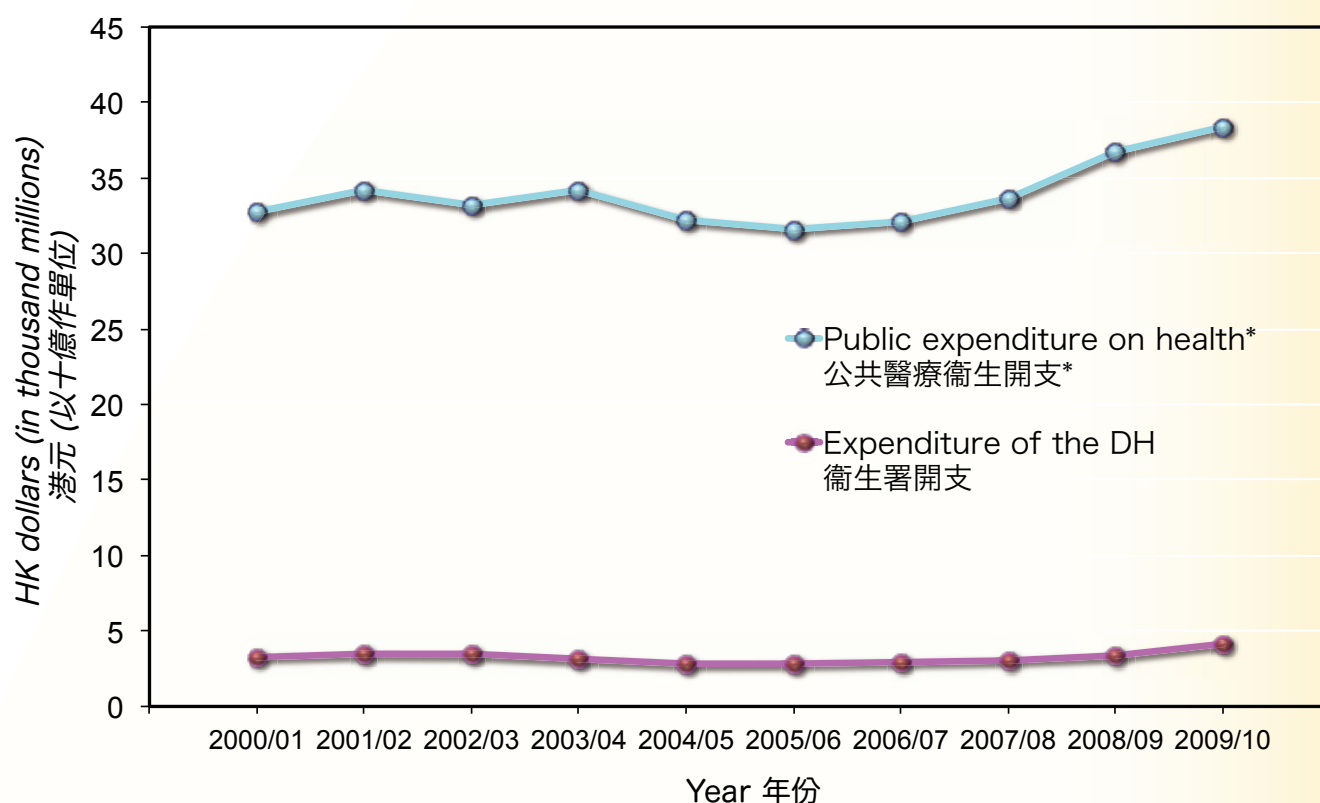
開支

衛生署於二零零九/一零年度的開支為42億元，佔該年度公共醫療衛生總開支的10.8%，較二零零八/零九年度上升24.0%(圖12)。

同期，政府用於醫療衛生方面的總開支，包括衛生署及醫院管理局的開支，則增加了4.6%。

Figure 12 : Total Public Expenditure on Health and Expenditure of the Department of Health, 2000/01 - 2009/10

圖 12 : 二零零零/零一年度至二零零九/一零年度公共醫療衛生總開支與衛生署開支



Note: * Public expenditure on health refers to public expenditure classified into the Policy Area Group of Health.

註: * 公共醫療衛生開支是指歸入衛生政策組別的公共開支。

Manpower

As at 31 March 2010, the Department had a total strength of 5 295 (Table E) which corresponded to an increase of 6.1% over that in 2009.

人手

截至二零一零年三月三十一日為止，衛生署的在職人數為5 295人(表E)，較二零零九年同期增加6.1%。

Table E : Strength of the Department of Health as at 31 March 2010

表 E : 衛生署截至二零一零年三月三十一日為止的在職人數

	Number 人數	Percentage 百分比
Departmental Staff 部門職系人員		
Medical and Health Officer Grade 醫生職系	444	8.4%
Nursing and Allied Grades 護理及相連職系	1 316	24.8%
Dental Officer Grade 牙科醫生職系	255	4.8%
Para-Dental Grades 輔助牙科職系	630	11.9%
Supplementary Medical Grades 輔助醫療職系	570	10.8%
Other Departmental Grades 其他部門職系	758	14.3%
Non-departmental Grades Staff 非部門職系人員	1 322	25.0%
Total* 總數*	5 295	100.0%

Note : * In addition, there were 1 171 full-time contract staff as of 31 March 2010.

註： * 截至二零一零年三月三十一日為止，另有1 171名全職合約職員。