

APPENDIX IV 附錄四

Statement of Expenditure by Programme 2007/08

二零零七至零八年度按綱領列出的開支表

Programme 綱領	Government Sector \$Mn 政府部門 百萬元	Subvented Sector \$Mn 受資助機構 百萬元	Total \$Mn 總計 百萬元
1. To enforce legislation to ensure a high standard of public health protection 執行法例，確保市民獲得高水平的公共衛生保障	333.9	0.0	333.9
2. To prevent and control diseases and reduce avoidable diseases and premature deaths 預防和控制疾病，並減少可預防的疾病和夭折或早逝的情況發生	1,212.2	32.7	1,244.9
3. To promote health and increase health awareness in the community and among specific target groups 促進健康和加深一般市民及某些特定目標組別人士對健康知識的了解	178.4	21.9	200.3
4. To provide general and specialised out-patient treatment for various illnesses 透過普通科及專科門診服務，為市民治療各種疾病	561.6	2.7	564.3
5. To provide comprehensive assessment of children with developmental disabilities 為在發育方面有問題的兒童作全面的體能和智力測驗評估	75.2	0.0	75.2
6. To contribute to Government's overall strategy for the control of drug abuse 提供協助，配合政府對控制吸毒問題的整體策略	35.9	82.9	118.8
7. To provide medical and dental services for serving and retired civil servants and their eligible dependants in fulfilment of Government's contractual obligation towards its employees 履行政府對僱員的合約責任，為在職和退休公務員及其合資格的家屬提供醫療及牙科服務	528.8	0.0	528.8
8. To discharge the personnel management responsibility for the civil servants working in the Hospital Authority (HA), to maintain their morale and efficiency to facilitate the smooth operation of all public hospitals in a mixed staff situation, and to look after the interests of their civil servants 履行對任職醫院管理局的公務員的人事管理職責，維持其士氣和工作效率，以便所有公營醫院得以在混合員工編制的情況下順利運作，以及照顧這些公務員的利益	9.2	0.0	9.2
Total 總計	2,935.2	140.2	3,075.4