

EXPENDITURE AND MANPOWER

Expenditure

The expenditure of the Department for 2000/01 was \$3,300 million which represented 10.1% of the total public expenditure on health for the year. There was an increase of 0.8% over that in 1999/2000 (Figure 20).

Total public expenditure on health, which included expenditure of the Department of Health and the Hospital Authority, increased by 2.7% in the same period.

開支及人手

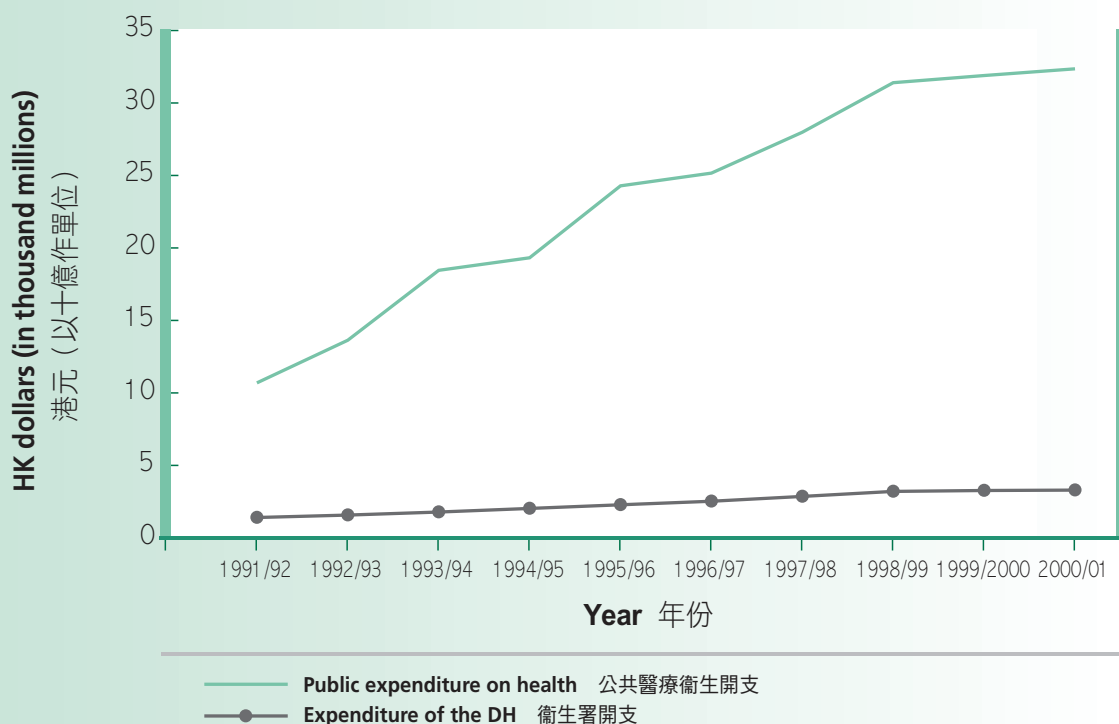
開支

衛生署於二零零零至零一年度的開支為33億元，佔該年度公共醫療衛生總開支的10.1%，比一九九九至二零零零年度的開支增加0.8%（圖20）。

同期，政府用於醫療衛生方面的總開支，包括衛生署及醫院管理局的開支，則增加了2.7%。

Figure 20 Public Expenditure on Health and Expenditure of the Department of Health, 1991/92 - 2000/01

圖 20 公共醫療衛生與衛生署在一九九一/九二年至二零零零/零一年度的開支



Manpower

As at 31 March 2001, the Department had a total strength of 6 493 (Table G) which corresponded to a decrease of 2.0% over that in 2000.

人手

截至二零零一年三月三十一日為止，衛生署在職人數為6 493人（表G），比二零零零年同期減少2.0%。

Table G Strength of the Department of Health as at 31 March 2001

表G 衛生署截至二零零一年三月三十一日為止的在職人數

	Number 人數	Percentage 百分比
Departmental Staff 部門職系人員		
Medical & Health Officer Grade 醫生職系	542	8.3%
Nursing Grades 護士職系	1 663	25.6%
Dental Officer Grade 牙科醫生職系	222	3.4%
Dental Auxiliary Grades 牙科輔助職系	631	9.7%
Allied Health Grades 醫療服務有關職系	707	10.9%
Other Departmental Grades 其他部門職系	1 242	19.1%
Non-departmental Grades 非部門職系人員	1 486	22.9%
Total 總數	6 493	100.0%

Note Percentage may not add up to 100% due to rounding.

註 由於進位關係，個別項目百分數的總和可能不等於100%。