

Table B1 Statement of Expenditure by Programme 2000/01

Programme	Government Sector \$Mn	Subvented Sector \$Mn	Total \$Mn
1. To enforce legislation to ensure a high standard of public health protection	174.4	0.0	174.4
2. To prevent and control diseases and reduce avoidable diseases and premature deaths	1,032.3	36.4	1,068.7
3. To promote health and increase health awareness in the community and among specific target groups	74.6	21.8	96.4
4. To provide general and specialised out-patient treatment for various illnesses	1,082.2	3.1	1,085.3
5. To provide comprehensive assessment for children with developmental disabilities	65.2	0.0	65.2
6. To contribute to Government's overall strategy for the control of drug abuse	33.9	81.7	115.6
7. To provide training facilities for students of the Faculty of Dentistry of the University of Hong Kong and for dental ancillary personnel	0.3	118.7	119.0
8. To provide medical and dental services for serving and retired civil servants and their eligible dependants in fulfilment of Government's contractual obligation towards its employees	559.7	0.0	559.7
9. To discharge the personnel management responsibility for the civil servants working in the Hospital Authority (HA), to maintain their morale and efficiency to facilitate the smooth operation of all public hospitals in a mixed staff situation, and to look after the interests of their civil servants	11.3	0.0	11.3
Total	3,033.9	261.7	3,295.6